Kingsgate I & II Homeowners' Association

Annual Meeting

February 11, 2019

7pm

ORCS

Agenda

- Welcome and Introductions
- Treasurer Report
- Park Report
- Pool Report
- Activities / Events
- Covenants
- Kingsgate Cares Committee
- Communications
- Swim team update
- Open HOA board positions
- Q & A website address

Welcome

Recognize new homeowners

Community involvement

Homeowners' Association Board

President Kyle Hutchison – nominated

Vice President Sheila Morgan-Quackenbush

Treasurer John Pabst Jr. – need replacement

Secretary Cassandra Sage – need replacement

Park Director Jeff Siemers

Pool Director / Manager Bryan Smith

Activities Directors Gena Cook & Laurie Saint

CommunicationsBeth Ruiz

Kingsgate Cares Cassandra Sage

Swim Team Liaison Jona Decker

Park & Pool Maintenance Mike Hickey

- Dues
 - Due date 5/15 for dues
 - 2019 dues will increase \$15
 - Homeowners: \$540
 - Guest Members: \$640
- General Updates
 - Dues increase because of continued minimum wage increases
 - Initiative 1433, approved by Washington voters in 2016, requires a statewide minimum wage of \$11.00 in 2017, \$11.50 in 2018, \$12.00 in 2019, and \$13.50 in 2020
 - Dues increase for 2020 likely in the \$40 to \$50 range due to larger jump
 - Payroll handled again by Paychex
 - Government required filings handled by Robert Condie
 - Tax preparation already outsourced
 - Membership and Dues collection to stay with Treasurer
 - Looking for Treasurer volunteer(s)

- Balance Sheet
- Profit and Loss

Summary of Lot Activity					
Year 💌	Total Lots 💌	Active Lots -	Resigned Lot:	Guest Member	Total Assessed
2001	323	268	55	39	307
2002	323	270	53	45	315
2003	323	274	49	45	319
2004	323	275	48	45	320
2005	323	280	43	45	325
2006	323	284	39	45	329
2007	323	288	35	45	333
2008	323	288	35	45	333
2009	323	289	34	50	339
2010	323	291	32	47	338
2011	323	292	31	47	339
2012	323	292	31	41	333
2013	323	294	29	39	333
2014	323	294	29	37	331
2015	323	295	28	36	331
2016	323	295	28	34	329
2017	323	296	27	31	327
2018	323	297	26	28	325

Dues A/R

Row Labels	▼ Count of Years Past Due Sum of Total
1	5 \$ 2,235.00
2	7 \$ 7,175.00
4	3 \$ 5,512.00
5	1 \$ 2,174.66
6	5 \$ 25,507.25
Grand Total	21 \$ 42,603.91

Yellow (1 year only)	15 homeowners
Orange (no liens)	6 homeowners
Red (liened)	9 homeowners

2018	2017	Change	
\$ 2,235.00	\$ 6,932.00	\$ (4,697.00)	-68%
\$ 7,175.00	\$ 7,275.00	\$ (100.00)	-1%
\$ 33,193.91	\$40,626.13	\$ (7,432.22)	-18%
\$ 42,603.91	\$54,833.13	\$(12,229.22)	-22%

Park Update

- 2019
 - Lifeguard hiring begins in March
 - Phase II Parking Lot
 - Tennis Court Resurfacing
 - Wading Pool Boiler
 - Baseball Field Sand
 - Wood Chips in Playground

Pool opens 5/25/19!



Tennis Court Resurfacing: May 2018

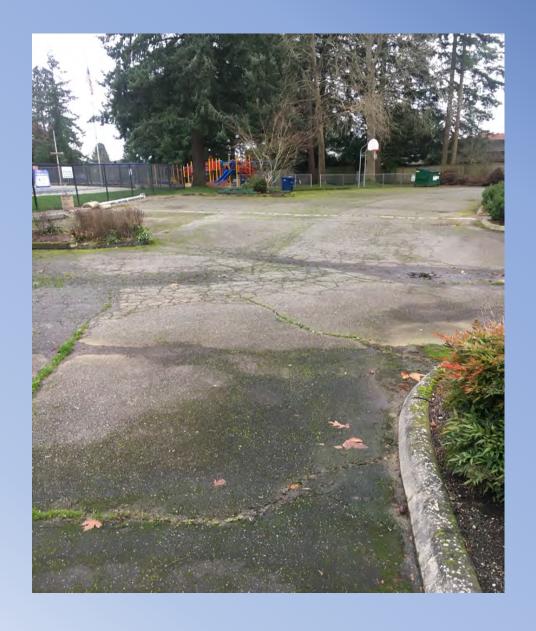




24 Yards of Sand to Baseball Infield

Parking Lot Paving Phase II





North West Parking Lot



Pickleball Court



New Planter with Irrigation



40 Yards of Wood Chips



75' of Junipers Removed

Park/Pool/Picnic area Reservations — Members only

- 2019 HOA dues must be current in order to reserve
- Sports team (with completed insurance form) requests open February 1st
- Private party reservations open May 1st
- Completed reservation form and received payment secures spot
- Confirmation emails include date, time, and pertaining rules/regulations documents

Pool Director Report





Lifeguard Update



Focus on preventative maintenance to save money in the long run.





Wading pool boiler is being replaced with new high efficiency unit

New toilets and urinals in Boys Bathroom



New floor in Pool house foyer and office

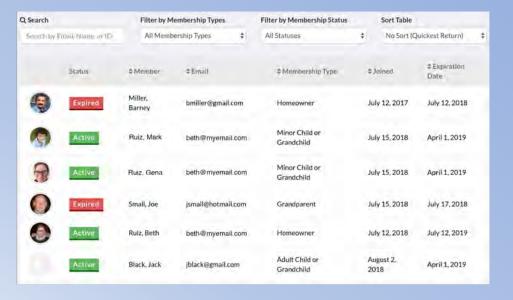


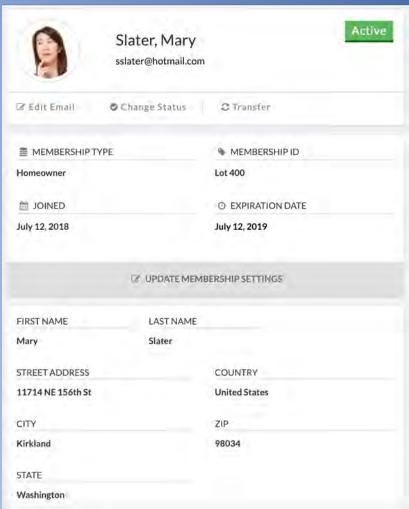
New Pool Registration

- Implementing automated check in system to help monitor swimmers & guests
- Each family / lot # will have it's own account
- Photo identity
- Emergency contact, swim test & allergy information
- Updated emergency form and HOA dues must be current

Pool Registration

- You may still use your lot number to identify yourself as members, although lifeguards will now be able to search by your name and email address as well.
- There will be multiple events in the coming months to help get you and your family registered. Stay tuned.





Activities

Upcoming Events:

- Easter Egg Hunts Saturday, April 20th 10:00 am SHARP – Ages 0-11 8:00 pm – 5th Graders thru High School
- Pool Opening Kick-off Celebration Saturday, May 25th
- Adult Deck Happy Hour TBD 8-10pm
- Kingsgate Days Saturday, August 3rd 4-10pm
- Movie in the Park Saturday, August 25th at dusk

Volunteers Always Welcome!



Covenants Reminder

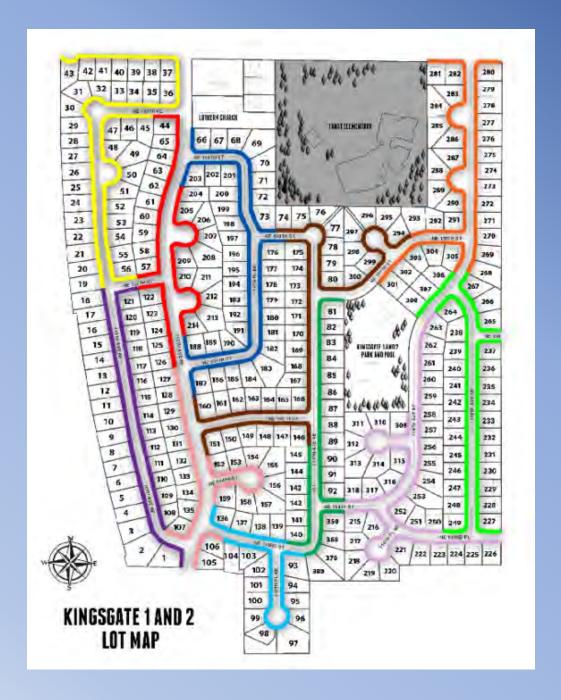
- If you have a problem with a neighbor violating the rules, please contact the neighbor first
 - Give them the benefit of the doubt
- Kirkland regulations generally meet or exceed the HOA's Covenants
 - If you are unable to resolve the issue directly with the neighbor, contact Planning and Community Development
 - Phone: 425.587.3225
- Any questions or additional help please contact the Board

Park Pet Policy

- Our park is NOT a designated off-leash park
- Please keep your dogs out of the playground, tennis courts, and away from children & other pets.
- Please remember to pick up after your pets!

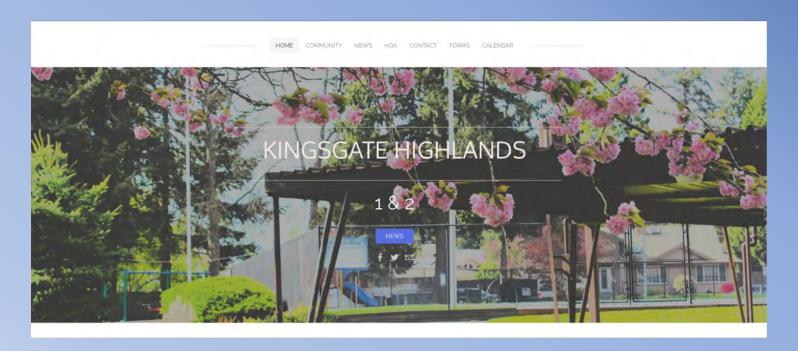
Kingsgate Cares Committee

- Co-Chair Needed!
- Goals: Welcome new neighbors to the community,
 celebrate births, send condolence cards and provide
 meals during family emergencies.
- Volunteers always welcome!



Communications

www.kingsgate1.org



Swim Team Report



- 2018: 107 Swimmers
- 2019 Season: Starts May 20th July 20th
- Registration
 - Open to all Kingsgate 1&2 Members April 1st
 - Must be 5 years old and able to swim the
 - length of the pool
 - Email Jona at <u>Jona.kingsgateroyals@gmail.com</u>

Open Positions

- HOA President (Nomination pending)
- Treasurer/Assistant Treasurer
- Secretary

Co-Chair Kingsgate Care Committee

Questions and Answers

All information can be found on our website at...

kingsgate1.weebly.com